

2002-2003 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures



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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains only financial information grouped by statewide and major membership groupings. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund - The fund used to record all revenue and expenditures of the district pertaining to education, except school food services, athletics, certain special education center programs, certain large non-instructional programs, purchase of sites, construction of buildings, and the retirement of bonded debt.

Capital Projects Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Fund - The fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore, and interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

Balance Sheet Accounts

Assets - Something of value which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local - Revenue produced within the school district boundaries for operating the district and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

Federal - Revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Expenditures

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.

Basic Programs - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

Added Needs Programs - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

Adult Education Programs - The classroom costs of adult/continuing education programs offered by the district. Beginning in 2002-03 the per pupil amount for adult education includes only adult education participants.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - School Administration - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - Those activities concerned with the conveyance of pupils to and from school.

Support Services - Other - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

School Lunch Programs - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

Capital Outlay - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 110, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel(REP) for the same time period.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year counts.

Selected 2002-2003 Financial Data for Michigan Public School Districts
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
(A)	50,000 and over	1	163,702	\$9,433	\$9,610	5,812	\$56,310
(B)	20,000 to 49,999	3	76,308	\$8,772	\$8,723	3,228	\$54,542
(C)	10,000 to 19,999	22	300,276	\$9,076	\$8,991	13,986	\$55,694
(D)	5,000 to 9,999	52	342,541	\$8,368	\$8,305	14,729	\$58,276
(E)	4,500 to 4,999	12	57,302	\$8,025	\$7,954	2,560	\$51,563
(F)	4,000 to 4,499	13	54,905	\$8,316	\$8,331	2,360	\$52,338
(G)	3,500 to 3,999	14	52,446	\$7,803	\$7,775	2,406	\$51,475
(H)	3,000 to 3,499	40	130,815	\$7,877	\$7,853	5,658	\$54,923
(I)	2,500 to 2,999	35	95,322	\$7,867	\$7,849	4,395	\$51,569
(J)	2,000 to 2,499	53	116,942	\$7,847	\$7,839	5,471	\$48,555
(K)	1,500 to 1,999	60	103,562	\$7,783	\$7,733	4,684	\$49,829
(L)	1,000 to 1,499	98	121,252	\$7,805	\$7,838	6,000	\$46,997
(M)	500 to 999	120	85,127	\$7,835	\$7,789	4,493	\$44,685
(N)	Below 500	212	50,131	\$8,885	\$8,802	2,952	\$40,351
State Totals		735	1,750,631	\$8,393	\$8,369	78,734	\$53,175

*Column totals may not equal the sum of the data due to rounding.

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,750,631											
Balance Sheet Data												
Total Assets	\$4,468,901,264		\$405,826,649		\$4,021,624,812		\$151,489,623		\$142,612,756			
Total Liabilities	\$2,466,858,811		\$112,468,527		\$453,296,208		\$55,132,235		\$76,417,213			
End Fund Bal. before Reserves	\$2,002,042,453		\$293,358,122		\$3,568,328,604		\$96,357,388		\$66,195,543			
Revenues												
Local Sources	\$2,378,673,769	\$1,359	\$1,159,417,931	\$662	\$213,950,041	\$122	\$372,386,354	\$213	\$12,756,895		\$4,137,184,990	\$2,363
Other Political Subdivisions	\$2,971,875	\$2	\$115,230	\$0	\$0	\$0	\$224,887	\$0	\$39,372		\$3,351,364	\$2
State Sources	\$10,832,993,633	\$6,188	\$3,267,526	\$2	\$58,697	\$0	\$31,787,596	\$18			\$10,868,107,452	\$6,208
Federal Sources	\$779,363,541	\$445	\$3,624	\$0	\$2,880,620	\$2	\$226,492,338	\$129			\$1,008,740,123	\$576
Total Revenues before Transfers	\$13,994,002,818	\$7,994	\$1,162,804,311	\$664	\$216,889,358	\$124	\$630,891,175	\$360	\$12,796,267		\$16,017,383,929	\$9,149
Incoming Transfers												
Other Public Schools in Michigan	\$536,351,699	\$306	\$0	\$0	\$766,404	\$0	\$8,302,838	\$5			\$545,420,941	
Other Schools Outside of State	\$1,915,768	\$1	\$0	\$0	\$0	\$0	\$0	\$0			\$1,915,768	
Transfers from Other Funds	\$25,961,111	\$15	\$53,131,743	\$30	\$78,393,269	\$45	\$189,451,350	\$108	\$2,040,874		\$348,978,347	
Other Transactions	\$135,415,472	\$77	\$846,326,883	\$483	\$1,927,457,339	\$1,101	\$3,959,454	\$2	\$136,645		\$2,913,295,793	
Total Incoming Transfers	\$699,644,050	\$400	\$899,458,626	\$514	\$2,006,617,012	\$1,146	\$201,713,642	\$115	\$2,177,519		\$3,809,610,849	\$2,176
Total Revs., Transfers, Other Trans.	\$14,693,646,868	\$8,393	\$2,062,262,937	\$1,178	\$2,223,506,370	\$1,270	\$832,604,817	\$476	\$14,973,786		\$19,826,994,778	\$11,326
Expenditures												
Instruction												
Total Basic Programs	\$6,428,219,191	\$3,672										
Salaries for Basic Programs	\$4,340,002,684	\$2,479										
Total Added Needs Programs	\$1,887,563,168	\$1,078										
Salaries for Added Needs	\$1,263,079,087	\$721										
Total Adult Education	\$119,793,578	\$3,706										
Salaries for Adult Education	\$71,405,333	\$2,209										
Employee Benefits for Instruction	\$2,138,102,584	\$1,221										
Total Salaries for Instruction	\$5,674,487,104	\$3,241										
Total Instruction	\$8,435,575,937	\$4,819										
Total FTE Basic Program Teachers	78,734											
Avg. Basic Program Teacher's Salary	\$53,175											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$801,731,553	\$458										
Salaries for Pupil Services	\$555,385,737	\$317										
Total Instructional Staff Services	\$609,276,205	\$348										
Salaries for Instructional Staff Support	\$343,361,425	\$196										
Total School Adm.	\$920,849,000	\$526										
Salaries for School Adm.	\$610,395,010	\$349										
Total Instructional Support	\$2,331,856,758	\$1,332										
Non-Instructional Support Services												
Total General Administration	\$308,828,726	\$176										
Salaries for General Adm.	\$127,930,686	\$73										
Total Business Administration	\$302,963,017	\$173										
Salaries for Business Adm.	\$115,378,958	\$66										
Total Facilities Acquisition	\$12,317,140	\$7										
Salaries for Facilities Acq.	\$796,482	\$0										
Total Operations and Maintenance	\$1,583,242,365	\$904										
Salaries for Opns. & Maint.	\$611,835,065	\$349										
Total Transportation	\$580,171,670	\$331										
Salaries for Transportation	\$304,445,928	\$174										
Total Other Support Services	\$288,096,201	\$165										
Salaries for Other Support Services	\$112,013,661	\$64										
Total Non-Instructional Support	\$3,075,619,119	\$1,757										
Total Support Services	\$5,407,475,877	\$3,089										
Total Emp. Bene. for Supp. Servs.	\$1,123,219,708	\$642										
Total Salaries for Supp. Servs.	\$2,781,542,952	\$1,589										
Total Current Operating Expenditures	\$13,843,051,814	\$7,907										
Total Salaries in COE	\$8,456,030,056	\$4,830										
School Lunch Programs							\$478,470,990					
School Athletic Programs							\$202,530,267					
Community Service Activities	\$105,105,685						\$116,914,220					
Capital Outlay	\$249,581,365						\$17,838,245				\$267,419,610	
Total Exp. before Transfers	\$14,197,738,864	\$8,110	\$2,006,997,594	\$1,146	\$2,191,026,320	\$1,252	\$815,753,722	\$466	\$14,782,326		\$19,226,298,826	\$10,982
Outgoing Transfers												
Other Public Schools in Michigan	\$78,110,171		\$9,702,117								\$87,812,288	
Other Schools Outside Michigan	\$50,452		\$0								\$50,452	
To Other Funds	\$300,003,080		\$10,130,398		\$28,122,723		\$7,518,540		\$1,550,909		\$347,325,650	
Other Transactions	\$76,001,444		\$40,332,719		\$1,956,716		\$660,406		\$140,119		\$119,091,404	
Total Outgoing Transfers	\$454,165,147		\$60,165,234		\$30,079,439		\$8,178,946		\$1,691,028		\$554,279,794	\$317
Total Exp., Outgoing Transfers	\$14,651,904,011	\$8,369	\$2,067,162,828	\$3,672	\$2,221,105,759	\$2,479	\$823,932,668	\$1,078	\$16,473,354		\$19,780,578,620	\$11,299

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (A)												
50,000 and over												
STATE SCHOOL AID MEMBERS	163,702											
Balance Sheet Data												
Total Assets	\$480,375,830		\$58,285,677		\$887,343,454		\$7,680,910		\$4,992,596			
Total Liabilities	\$405,725,825		\$29,741,170		\$194,591,932		\$7,680,910		\$4,328,116			
End Fund Bal. before Reserves	\$74,650,005		\$28,544,507		\$692,751,522		\$0		\$664,480			
Revenues												
Local Sources	\$80,772,221	\$493	\$90,635,097	\$554	\$7,381,360	\$45	\$7,755,327	\$47	\$291,641		\$186,835,646	\$1,141
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,191,449,831	\$7,278	\$0	\$0	\$0	\$0	\$2,802,238	\$17			\$1,194,252,069	\$7,295
Federal Sources	\$202,503,623	\$1,237	\$0	\$0	\$0	\$0	\$36,938,275	\$226			\$239,441,898	\$1,463
Total Revenues before Transfers	\$1,474,725,675	\$9,009	\$90,635,097	\$554	\$7,381,360	\$45	\$47,495,840	\$290	\$291,641		\$1,620,529,613	\$9,899
Incoming Transfers												
Other Public Schools in Michigan	\$59,449,306	\$363	\$0	\$0	\$0	\$1	\$0	\$0			\$59,449,306	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$935,212	\$6	\$4,302,688	\$26	\$0	\$0	\$1,716,264	\$10	\$0		\$6,954,164	
Other Transactions	\$9,071,619	\$55	\$16,060,000	\$98	\$739,809,451	\$4,519	\$0	\$0	\$0		\$764,941,070	
Total Incoming Transfers	\$69,456,137	\$424	\$20,362,688	\$124	\$739,809,451	\$4,519	\$1,716,264	\$10	\$0		\$831,344,540	\$5,078
Total Revs., Transfers, Other Trans.	\$1,544,181,812	\$9,433	\$110,997,785	\$678	\$747,190,811	\$4,564	\$49,212,104	\$301	\$291,641		\$2,451,874,153	\$14,978
Expenditures												
Instruction												
Total Basic Programs	\$544,022,158	\$3,323										
Salaries for Basic Programs	\$377,504,677	\$2,306										
Total Added Needs Programs	\$340,179,761	\$2,078										
Salaries for Added Needs	\$232,002,066	\$1,417										
Total Adult Education	\$7,692,621	\$47										
Salaries for Adult Education	\$5,666,320	\$35										
Employee Benefits for Instruction	\$207,820,598	\$1,270										
Total Salaries for Instruction	\$615,173,063	\$3,758										
Total Instruction	\$891,894,540	\$5,448										
Total FTE Basic Program Teachers	5,812											
Avg. Basic Program Teacher's Salary	\$56,310											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$84,801,123	\$518										
Salaries for Pupil Services	\$60,362,464	\$369										
Total Instructional Staff Services	\$52,474,730	\$321										
Salaries for Instructional Staff Support	\$25,676,259	\$1										
Total School Adm.	\$134,881,738	\$824										
Salaries for School Adm.	\$92,782,812	\$567										
Total Instructional Support	\$272,157,591	\$1,663										
Non-Instructional Support Services												
Total General Administration	\$13,461,263	\$82										
Salaries for General Adm.	\$6,261,464	\$38										
Total Business Administration	\$42,562,473	\$260										
Salaries for Business Adm.	\$14,438,355	\$88										
Total Facilities Acquisition	\$5,318,479	\$32										
Salaries for Facilities Acq.	\$580,464	\$4										
Total Operations and Maintenance	\$196,991,021	\$1,203										
Salaries for Opns. & Maint.	\$96,413,219	\$589										
Total Transportation	\$48,441,717	\$296										
Salaries for Transportation	\$20,152,613	\$123										
Total Other Support Services	\$73,201,542	\$447										
Salaries for Other Support Services	\$14,620,207	\$89										
Total Non-Instructional Support	\$379,976,495	\$2,321										
Total Support Services	\$652,134,086	\$3,984										
Total Emp. Bene. for Supp. Servs.	\$123,447,479	\$754										
Total Salaries for Supp. Servs.	\$331,287,857	\$2,024										
Total Current Operating Expenditures	\$1,544,028,626	\$9,432										
Total Salaries in COE	\$946,460,920	\$5,782										
School Lunch Programs							\$46,560,407					
School Athletic Programs							\$1,716,264					
Community Service Activities	\$5,790,337						\$0					
Capital Outlay	\$17,764,440						\$220				\$17,764,660	
Total Exp. before Transfers	\$1,567,583,403	\$9,576	\$110,197,390	\$673	\$340,107,605	\$2,078	\$48,276,891	\$295	\$132,326		\$2,066,297,615	\$12,622
Outgoing Transfers												
Other Public Schools in Michigan	\$0		\$0								\$0	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$1,716,264		\$4,302,688		\$0		\$935,212		\$0		\$6,954,164	
Other Transactions	\$3,835,141		\$0		\$0		\$1		\$0		\$3,835,142	
Total Outgoing Transfers	\$5,551,405		\$4,302,688		\$0		\$935,213		\$0		\$10,789,306	\$66
Total Exp., Outgoing Transfers	\$1,573,134,808	\$9,610	\$114,500,078	\$699	\$340,107,605	\$2,078	\$49,212,104	\$301	\$132,326		\$2,077,086,921	\$12,688

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (B)												
20,000 to 49,999												
STATE SCHOOL AID MEMBERS	76,308											
Balance Sheet Data												
Total Assets	\$199,388,174		\$7,604,903		\$66,185,488		\$12,123,675		\$13,769,583			
Total Liabilities	\$108,984,987		\$433,750		\$7,340,846		\$5,000,865		\$5,361,328			
End Fund Bal. before Reserves	\$90,403,187		\$7,171,153		\$58,844,642		\$7,122,810		\$8,408,255			
Revenues												
Local Sources	\$82,456,613	\$1,081	\$24,888,632	\$326	\$2,544,921	\$33	\$24,442,541	\$320	\$3,091,106		\$137,423,813	\$1,801
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$501,530,759	\$6,572	\$0	\$0	\$0	\$0	\$1,262,386	\$17			\$502,793,145	\$6,589
Federal Sources	\$55,020,333	\$721	\$0	\$0	\$0	\$0	\$13,281,201	\$174			\$68,301,534	\$895
Total Revenues before Transfers	\$639,007,705	\$8,374	\$24,888,632	\$326	\$2,544,921	\$33	\$38,986,128	\$511	\$3,091,106		\$708,518,492	\$9,285
Incoming Transfers												
Other Public Schools in Michigan	\$21,045,070	\$276	\$0	\$0	\$0	\$1	\$0	\$0			\$21,045,070	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$580,000	\$8	\$702,520	\$9	\$5,893,783	\$77	\$4,188,245	\$55	\$0		\$11,364,548	
Other Transactions	\$8,730,195	\$114	\$12,029,195	\$158	\$37,177,196	\$487	\$0	\$0	\$0		\$57,936,586	
Total Incoming Transfers	\$30,355,265	\$398	\$12,731,715	\$167	\$43,070,979	\$564	\$4,188,245	\$55	\$0		\$90,346,204	\$1,184
Total Revs., Transfers, Other Trans.	\$669,362,970	\$8,772	\$37,620,347	\$493	\$45,615,900	\$598	\$43,174,373	\$566	\$3,091,106		\$798,864,696	\$10,469
Expenditures												
Instruction												
Total Basic Programs	\$280,049,960	\$3,670										
Salaries for Basic Programs	\$189,452,274	\$2,483										
Total Added Needs Programs	\$89,942,713	\$1,179										
Salaries for Added Needs	\$60,880,605	\$798										
Total Adult Education	\$7,902,652	\$104										
Salaries for Adult Education	\$5,433,505	\$71										
Employee Benefits for Instruction	\$99,392,905	\$1,303										
Total Salaries for Instruction	\$255,766,384	\$3,352										
Total Instruction	\$377,895,325	\$4,952										
Total FTE Basic Program Teachers	3,228											
Avg. Basic Program Teacher's Salary	\$54,542											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$43,320,612	\$568										
Salaries for Pupil Services	\$30,527,580	\$400										
Total Instructional Staff Services	\$31,410,586	\$412										
Salaries for Instructional Staff Support	\$17,840,774	\$1										
Total School Adm.	\$37,678,975	\$494										
Salaries for School Adm.	\$26,623,796	\$349										
Total Instructional Support	\$112,410,173	\$1,473										
Non-Instructional Support Services												
Total General Administration	\$4,171,032	\$55										
Salaries for General Adm.	\$1,945,834	\$25										
Total Business Administration	\$9,522,754	\$125										
Salaries for Business Adm.	\$4,333,125	\$57										
Total Facilities Acquisition	\$1,340,096	\$18										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$76,514,394	\$1,003										
Salaries for Opns. & Maint.	\$31,755,839	\$416										
Total Transportation	\$31,834,734	\$417										
Salaries for Transportation	\$14,778,442	\$194										
Total Other Support Services	\$17,155,704	\$225										
Salaries for Other Support Services	\$9,016,037	\$118										
Total Non-Instructional Support	\$140,538,714	\$1,842										
Total Support Services	\$252,948,887	\$3,315										
Total Emp. Bene. for Supp. Servs.	\$56,275,392	\$737										
Total Salaries for Supp. Servs.	\$136,821,427	\$1,793										
Total Current Operating Expenditures	\$630,844,212	\$8,267										
Total Salaries in COE	\$392,587,811	\$5,145										
School Lunch Programs							\$20,082,737					
School Athletic Programs							\$3,900,408					
Community Service Activities	\$8,893,391						\$17,031,611					
Capital Outlay	\$6,316,491						\$1,150,023				\$7,466,514	
Total Exp. before Transfers	\$646,054,094	\$8,466	\$37,576,568	\$492	\$58,460,439	\$766	\$42,164,779	\$553	\$3,539,881		\$787,795,761	\$10,324
Outgoing Transfers												
Other Public Schools in Michigan	\$3,417,170		\$0								\$3,417,170	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$15,187,916		\$0		\$298,820		\$634,922		\$0		\$16,121,658	
Other Transactions	\$986,640		\$0		\$0		\$0		\$0		\$986,640	
Total Outgoing Transfers	\$19,591,726		\$0		\$298,820		\$634,922		\$0		\$20,525,468	\$269
Total Exp., Outgoing Transfers	\$665,645,820	\$8,723	\$37,576,568	\$492	\$58,759,259	\$770	\$42,799,701	\$561	\$3,539,881		\$808,321,229	\$10,593

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (C)												
10,000 to 19,999												
STATE SCHOOL AID MEMBERS	300,276											
Balance Sheet Data												
Total Assets	\$819,831,677		\$76,615,225		\$643,834,698		\$17,556,283		\$27,975,434			
Total Liabilities	\$405,331,424		\$38,445,646		\$54,351,387		\$5,429,286		\$7,496,715			
End Fund Bal. before Reserves	\$414,500,253		\$38,169,579		\$589,483,311		\$12,126,997		\$20,478,719			
Revenues												
Local Sources	\$669,611,982	\$2,230	\$226,339,036	\$754	\$44,420,716	\$148	\$65,631,024	\$219	\$1,724,389		\$1,007,727,147	\$3,356
Other Political Subdivisions	\$131,618	\$0	\$0	\$0	\$0	\$0	\$53,075	\$0	\$0		\$184,693	\$1
State Sources	\$1,801,309,963	\$5,999	\$0	\$0	\$0	\$0	\$3,569,454	\$12			\$1,804,879,417	\$6,011
Federal Sources	\$116,035,995	\$386	\$0	\$0	\$0	\$0	\$32,885,908	\$110			\$148,921,903	\$496
Total Revenues before Transfers	\$2,587,089,558	\$8,616	\$226,339,036	\$754	\$44,420,716	\$148	\$102,139,461	\$340	\$1,724,389		\$2,961,713,160	\$9,863
Incoming Transfers												
Other Public Schools in Michigan	\$116,646,732	\$388	\$0	\$0	\$0	\$1	\$949,698	\$3			\$117,596,430	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$12,123,766	\$40	\$6,336,740	\$21	\$17,460,576	\$58	\$27,976,565	\$93	\$1,028,000		\$64,925,647	
Other Transactions	\$9,335,555	\$31	\$193,663,132	\$645	\$215,241,091	\$717	\$4,475	\$0	\$0		\$418,244,253	
Total Incoming Transfers	\$138,106,053	\$460	\$199,999,872	\$666	\$232,701,667	\$775	\$28,930,738	\$96	\$1,028,000		\$600,766,330	\$2,001
Total Revs., Transfers, Other Trans.	\$2,725,195,611	\$9,076	\$426,338,908	\$1,420	\$277,122,383	\$923	\$131,070,199	\$436	\$2,752,389		\$3,562,479,490	\$11,864
Expenditures												
Instruction												
Total Basic Programs	\$1,197,937,506	\$3,989										
Salaries for Basic Programs	\$835,140,611	\$2,781										
Total Added Needs Programs	\$323,473,201	\$1,077										
Salaries for Added Needs	\$220,850,919	\$735										
Total Adult Education	\$22,113,675	\$74										
Salaries for Adult Education	\$13,949,979	\$46										
Employee Benefits for Instruction	\$400,967,583	\$1,335										
Total Salaries for Instruction	\$1,069,941,509	\$3,563										
Total Instruction	\$1,543,524,382	\$5,140										
Total FTE Basic Program Teachers	13,986											
Avg. Basic Program Teacher's Salary	\$55,694											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$196,400,003	\$654										
Salaries for Pupil Services	\$140,057,346	\$466										
Total Instructional Staff Services	\$142,807,954	\$476										
Salaries for Instructional Staff Support	\$86,067,931	\$1										
Total School Adm.	\$158,863,158	\$529										
Salaries for School Adm.	\$111,764,487	\$372										
Total Instructional Support	\$498,071,115	\$1,659										
Non-Instructional Support Services												
Total General Administration	\$28,249,832	\$94										
Salaries for General Adm.	\$13,476,976	\$45										
Total Business Administration	\$54,620,061	\$182										
Salaries for Business Adm.	\$21,276,648	\$71										
Total Facilities Acquisition	\$496,291	\$2										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$291,311,490	\$970										
Salaries for Opns. & Maint.	\$122,043,180	\$406										
Total Transportation	\$111,995,427	\$373										
Salaries for Transportation	\$59,627,763	\$199										
Total Other Support Services	\$57,003,848	\$190										
Salaries for Other Support Services	\$28,909,289	\$96										
Total Non-Instructional Support	\$543,676,949	\$1,811										
Total Support Services	\$1,041,748,064	\$3,469										
Total Emp. Bene. for Supp. Servs.	\$235,951,630	\$786										
Total Salaries for Supp. Servs.	\$583,223,620	\$1,942										
Total Current Operating Expenditures	\$2,585,272,446	\$8,610										
Total Salaries in COE	\$1,653,165,129	\$5,505										
School Lunch Programs							\$77,863,620					
School Athletic Programs							\$28,268,643					
Community Service Activities	\$16,069,510						\$20,820,303					
Capital Outlay	\$32,727,772						\$1,633,022				\$34,360,794	
Total Exp. before Transfers	\$2,634,069,728	\$8,772	\$421,592,603	\$1,404	\$316,981,189	\$1,056	\$128,585,588	\$428	\$2,647,495		\$3,503,876,603	\$11,669
Outgoing Transfers												
Other Public Schools in Michigan	\$4,365,174		\$0								\$4,365,174	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$54,510,195		\$300,988		\$684,725		\$2,126,090		\$443,923		\$58,065,921	
Other Transactions	\$6,826,399		\$1,519,333		\$0		\$3,472		\$0		\$8,349,204	
Total Outgoing Transfers	\$65,701,768		\$1,820,321		\$684,725		\$2,129,562		\$443,923		\$70,780,299	\$236
Total Exp., Outgoing Transfers	\$2,699,771,496	\$8,991	\$423,412,924	\$1,410	\$317,665,914	\$1,058	\$130,715,150	\$435	\$3,091,418		\$3,574,656,902	\$11,905

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (D)												
5,000 to 9,999												
STATE SCHOOL AID MEMBERS	342,541											
Balance Sheet Data												
Total Assets	\$807,588,416		\$51,486,297		\$815,401,226		\$40,999,885		\$29,045,763			
Total Liabilities	\$443,209,884		\$4,450,613		\$73,654,336		\$11,768,137		\$14,913,175			
End Fund Bal. before Reserves	\$364,378,532		\$47,035,684		\$741,746,890		\$29,231,748		\$14,132,588			
Revenues												
Local Sources	\$558,714,444	\$1,631	\$274,992,199	\$803	\$61,810,589	\$180	\$97,469,310	\$285	\$835,224		\$993,821,766	\$2,901
Other Political Subdivisions	\$58,209	\$0	\$0	\$0	\$0	\$0	\$22,240	\$0	\$39,372		\$119,821	\$0
State Sources	\$2,051,980,746	\$5,990	\$32,072	\$0	\$0	\$0	\$8,286,990	\$24			\$2,060,299,808	\$6,015
Federal Sources	\$98,635,260	\$288	\$0	\$0	\$891,967	\$3	\$30,915,156	\$90			\$130,442,383	\$381
Total Revenues before Transfers	\$2,709,388,659	\$7,910	\$275,024,271	\$803	\$62,702,556	\$183	\$136,693,696	\$399	\$874,596		\$3,184,683,778	\$9,297
Incoming Transfers												
Other Public Schools in Michigan	\$130,355,116	\$381	\$0	\$0	\$25,000	\$1	\$6,192,684	\$18			\$136,572,800	
Other Schools Outside of State	\$1,915,768	\$6	\$0	\$0	\$0	\$0	\$0	\$0			\$1,915,768	
Transfers From Other Funds	\$5,077,259	\$15	\$14,483,112	\$42	\$17,056,676	\$50	\$40,989,631	\$120	\$430,237		\$78,036,915	
Other Transactions	\$19,746,229	\$58	\$177,419,140	\$518	\$325,254,335	\$950	\$904,158	\$3	\$38,749		\$523,362,611	
Total Incoming Transfers	\$157,094,372	\$459	\$191,902,252	\$560	\$342,336,011	\$999	\$48,086,473	\$140	\$468,986		\$739,888,094	\$2,160
Total Revs., Transfers, Other Trans.	\$2,866,483,031	\$8,368	\$466,926,523	\$1,363	\$405,038,567	\$1,182	\$184,780,169	\$539	\$1,343,582		\$3,924,571,872	\$11,457
Expenditures												
Instruction												
Total Basic Programs	\$1,309,786,205	\$3,824										
Salaries for Basic Programs	\$912,114,967	\$2,663										
Total Added Needs Programs	\$328,300,662	\$958										
Salaries for Added Needs	\$225,276,464	\$658										
Total Adult Education	\$26,413,412	\$77										
Salaries for Adult Education	\$12,890,884	\$38										
Employee Benefits for Instruction	\$437,365,888	\$1,277										
Total Salaries for Instruction	\$1,150,282,315	\$3,358										
Total Instruction	\$1,664,500,279	\$4,859										
Total FTE Basic Program Teachers	14,729											
Avg. Basic Program Teacher's Salary	\$58,276											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$168,620,725	\$492										
Salaries for Pupil Services	\$117,974,729	\$344										
Total Instructional Staff Services	\$132,701,655	\$387										
Salaries for Instructional Staff Support	\$78,919,284	\$1										
Total School Adm.	\$165,254,837	\$482										
Salaries for School Adm.	\$115,309,603	\$337										
Total Instructional Support	\$466,577,217	\$1,362										
Non-Instructional Support Services												
Total General Administration	\$38,543,031	\$113										
Salaries for General Adm.	\$19,479,167	\$57										
Total Business Administration	\$51,770,591	\$151										
Salaries for Business Adm.	\$22,349,439	\$65										
Total Facilities Acquisition	\$404,614	\$1										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$297,798,248	\$869										
Salaries for Opns. & Maint.	\$122,839,417	\$359										
Total Transportation	\$110,500,333	\$323										
Salaries for Transportation	\$62,354,247	\$182										
Total Other Support Services	\$58,141,174	\$170										
Salaries for Other Support Services	\$28,517,400	\$83										
Total Non-Instructional Support	\$557,157,991	\$1,627										
Total Support Services	\$1,023,735,208	\$2,989										
Total Emp. Bene. for Supp. Servs.	\$228,785,923	\$668										
Total Salaries for Supp. Servs.	\$567,743,286	\$1,657										
Total Current Operating Expenditures	\$2,688,235,487	\$7,848										
Total Salaries in COE	\$1,718,025,601	\$5,016										
School Lunch Programs							\$87,101,134					
School Athletic Programs							\$41,957,162					
Community Service Activities	\$22,714,153						\$43,662,647					
Capital Outlay	\$43,962,892						\$5,471,152				\$49,434,044	
Total Exp. before Transfers	\$2,754,912,532	\$8,043	\$461,660,538	\$1,348	\$533,384,240	\$1,557	\$178,192,095	\$520	\$1,723,422		\$3,929,872,827	\$11,473
Outgoing Transfers												
Other Public Schools in Michigan	\$16,446,703		\$2,015,194								\$18,461,897	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$62,555,993		\$1,567,417		\$10,263,601		\$1,837,442		\$606,000		\$76,830,453	
Other Transactions	\$10,859,585		\$5,456,185		\$743,771		\$436,352		\$82,565		\$17,578,458	
Total Outgoing Transfers	\$89,862,281		\$9,038,796		\$11,007,372		\$2,273,794		\$688,565		\$112,870,808	\$330
Total Exp., Outgoing Transfers	\$2,844,774,813	\$8,305	\$470,699,334	\$1,374	\$544,391,612	\$1,589	\$180,465,889	\$527	\$2,411,987		\$4,042,743,635	\$11,802

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (E)												
4,500 to 4,999												
STATE SCHOOL AID MEMBERS	57,302											
Balance Sheet Data												
Total Assets	\$139,824,067		\$9,599,887		\$107,433,026		\$8,831,834		\$3,458,646			
Total Liabilities	\$88,971,794		\$846,259		\$13,615,376		\$1,322,298		\$2,920,501			
End Fund Bal. before Reserves	\$50,852,273		\$8,753,628		\$93,817,650		\$7,509,536		\$538,145			
Revenues												
Local Sources	\$53,432,893	\$932	\$47,021,573	\$821	\$6,792,522	\$119	\$11,720,107	\$205	\$155,502		\$119,122,597	\$2,079
Other Political Subdivisions	\$47,382	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$47,382	\$1
State Sources	\$357,654,988	\$6,242	\$0	\$0	\$0	\$0	\$763,214	\$13			\$358,418,202	\$6,255
Federal Sources	\$17,829,970	\$311	\$0	\$0	\$0	\$0	\$5,065,944	\$88			\$22,895,914	\$400
Total Revenues before Transfers	\$428,965,233	\$7,486	\$47,021,573	\$821	\$6,792,522	\$119	\$17,549,265	\$306	\$155,502		\$500,484,095	\$8,734
Incoming Transfers												
Other Public Schools in Michigan	\$20,764,007	\$362	\$0	\$0	\$114,800	\$1	\$12,352	\$0			\$20,891,159	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$1,244,598	\$22	\$963,964	\$17	\$3,986,598	\$70	\$5,232,342	\$91	\$0		\$11,427,502	
Other Transactions	\$8,897,235	\$155	\$34,637,556	\$604	\$24,211,361	\$423	\$750,932	\$13	\$7,345		\$68,504,429	
Total Incoming Transfers	\$30,905,840	\$539	\$35,601,520	\$621	\$28,312,759	\$494	\$5,995,626	\$105	\$7,345		\$100,823,090	\$1,760
Total Revs., Transfers, Other Trans.	\$459,871,073	\$8,025	\$82,623,093	\$1,442	\$35,105,281	\$613	\$23,544,891	\$411	\$162,847		\$601,307,185	\$10,494
Expenditures												
Instruction												
Total Basic Programs	\$200,627,671	\$3,501										
Salaries for Basic Programs	\$139,811,514	\$2,440										
Total Added Needs Programs	\$59,609,031	\$1,040										
Salaries for Added Needs	\$40,522,516	\$707										
Total Adult Education	\$5,704,103	\$100										
Salaries for Adult Education	\$3,355,574	\$59										
Employee Benefits for Instruction	\$67,278,080	\$1,174										
Total Salaries for Instruction	\$183,689,604	\$3,206										
Total Instruction	\$265,940,805	\$4,641										
Total FTE Basic Program Teachers	2,560											
Avg. Basic Program Teacher's Salary	\$51,563											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$28,672,292	\$500										
Salaries for Pupil Services	\$20,388,162	\$356										
Total Instructional Staff Services	\$20,730,072	\$362										
Salaries for Instructional Staff Support	\$11,767,700	\$1										
Total School Adm.	\$27,408,700	\$478										
Salaries for School Adm.	\$18,760,550	\$327										
Total Instructional Support	\$76,811,064	\$1,340										
Non-Instructional Support Services												
Total General Administration	\$7,991,313	\$139										
Salaries for General Adm.	\$4,001,838	\$70										
Total Business Administration	\$8,972,066	\$157										
Salaries for Business Adm.	\$3,750,397	\$65										
Total Facilities Acquisition	\$6,466	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$48,679,338	\$850										
Salaries for Opns. & Maint.	\$19,433,736	\$339										
Total Transportation	\$16,295,687	\$284										
Salaries for Transportation	\$8,830,077	\$154										
Total Other Support Services	\$7,588,442	\$132										
Salaries for Other Support Services	\$3,387,891	\$59										
Total Non-Instructional Support	\$89,533,312	\$1,562										
Total Support Services	\$166,344,376	\$2,903										
Total Emp. Bene. for Supp. Servs.	\$36,201,881	\$632										
Total Salaries for Supp. Servs.	\$90,320,351	\$1,576										
Total Current Operating Expenditures	\$432,285,181	\$7,544										
Total Salaries in COE	\$274,009,955	\$4,782										
School Lunch Programs							\$14,072,026					
School Athletic Programs							\$6,320,557					
Community Service Activities	\$5,800,551						\$2,674,880					
Capital Outlay	\$5,976,432						\$387,210				\$6,363,642	
Total Exp. before Transfers	\$444,062,164	\$7,750	\$64,499,995	\$1,126	\$89,969,483	\$1,570	\$23,454,673	\$409	\$110,514		\$622,096,829	\$10,856
Outgoing Transfers												
Other Public Schools in Michigan	\$1,996,725		\$0								\$1,996,725	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,674,187		\$7,017		\$4,567,282		\$20,000		\$45,375		\$12,313,861	
Other Transactions	\$2,031,023		\$18,198,785		\$34,294		\$0		\$0		\$20,264,102	
Total Outgoing Transfers	\$11,701,935		\$18,205,802		\$4,601,576		\$20,000		\$45,375		\$34,574,688	\$603
Total Exp., Outgoing Transfers	\$455,764,099	\$7,954	\$82,705,797	\$1,443	\$94,571,059	\$1,650	\$23,474,673	\$410	\$155,889		\$656,671,517	\$11,460

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (F)												
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	54,905											
Balance Sheet Data												
Total Assets	\$150,013,002		\$6,134,069		\$38,770,501		\$4,463,633		\$2,818,265			
Total Liabilities	\$75,995,507		\$2,115,380		\$2,420,865		\$2,339,476		\$1,977,935			
End Fund Bal. before Reserves	\$74,017,495		\$4,018,689		\$36,349,636		\$2,124,157		\$840,330			
Revenues												
Local Sources	\$73,303,895	\$1,335	\$31,632,586	\$576	\$8,213,519	\$150	\$11,960,616	\$218	\$860,156		\$125,970,772	\$2,294
Other Political Subdivisions	\$1,473,695	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,473,695	\$27
State Sources	\$336,143,244	\$6,122	\$0	\$0	\$0	\$0	\$861,380	\$16			\$337,004,624	\$6,138
Federal Sources	\$22,943,255	\$418	\$3,624	\$0	\$0	\$0	\$7,264,010	\$132			\$30,210,889	\$550
Total Revenues before Transfers	\$433,864,089	\$7,902	\$31,636,210	\$576	\$8,213,519	\$150	\$20,086,006	\$366	\$860,156		\$494,659,980	\$9,009
Incoming Transfers												
Other Public Schools in Michigan	\$18,955,250	\$345	\$0	\$0	\$0	\$1	\$67,001	\$1			\$19,022,251	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$125,263	\$2	\$125,469	\$2	\$4,188,153	\$76	\$6,746,235	\$123	\$0		\$11,185,120	
Other Transactions	\$3,623,743	\$66	\$22,194,925	\$404	\$24,252,817	\$442	\$0	\$0	\$0		\$50,071,485	
Total Incoming Transfers	\$22,704,256	\$414	\$22,320,394	\$407	\$28,440,970	\$518	\$6,813,236	\$124	\$0		\$80,278,856	\$1,462
Total Revs., Transfers, Other Trans.	\$456,568,345	\$8,316	\$53,956,604	\$983	\$36,654,489	\$668	\$26,899,242	\$490	\$860,156		\$574,938,836	\$10,472
Expenditures												
Instruction												
Total Basic Programs	\$192,221,566	\$3,501										
Salaries for Basic Programs	\$133,294,844	\$2,428										
Total Added Needs Programs	\$63,216,478	\$1,151										
Salaries for Added Needs	\$42,136,934	\$767										
Total Adult Education	\$5,963,806	\$109										
Salaries for Adult Education	\$3,739,252	\$68										
Employee Benefits for Instruction	\$66,664,925	\$1,214										
Total Salaries for Instruction	\$179,171,030	\$3,263										
Total Instruction	\$261,401,850	\$4,761										
Total FTE Basic Program Teachers	2,360											
Avg. Basic Program Teacher's Salary	\$52,338											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$30,538,677	\$556										
Salaries for Pupil Services	\$20,733,563	\$378										
Total Instructional Staff Services	\$20,978,719	\$382										
Salaries for Instructional Staff Support	\$12,077,538	\$1										
Total School Adm.	\$25,530,007	\$465										
Salaries for School Adm.	\$17,753,604	\$323										
Total Instructional Support	\$77,047,403	\$1,403										
Non-Instructional Support Services												
Total General Administration	\$7,032,814	\$128										
Salaries for General Adm.	\$3,473,973	\$63										
Total Business Administration	\$9,594,548	\$175										
Salaries for Business Adm.	\$4,106,627	\$75										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$52,152,086	\$950										
Salaries for Opns. & Maint.	\$19,629,738	\$358										
Total Transportation	\$16,267,169	\$296										
Salaries for Transportation	\$8,991,966	\$164										
Total Other Support Services	\$6,872,219	\$125										
Salaries for Other Support Services	\$3,389,103	\$62										
Total Non-Instructional Support	\$91,918,836	\$1,674										
Total Support Services	\$168,966,239	\$3,077										
Total Emp. Bene. for Supp. Servs.	\$36,375,200	\$663										
Total Salaries for Supp. Servs.	\$90,156,112	\$1,642										
Total Current Operating Expenditures	\$430,368,089	\$7,838										
Total Salaries in COE	\$269,327,142	\$4,905										
School Lunch Programs							\$15,806,683					
School Athletic Programs							\$7,159,737					
Community Service Activities	\$4,206,922						\$3,729,036					
Capital Outlay	\$8,407,463						\$424,124				\$8,831,587	
Total Exp. before Transfers	\$442,982,474	\$8,068	\$55,995,202	\$1,020	\$16,321,999	\$297	\$27,119,580	\$494	\$868,973		\$543,288,228	\$9,895
Outgoing Transfers												
Other Public Schools in Michigan	\$1,663,993		\$0								\$1,663,993	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$10,981,886		\$76,944		\$77,971		\$48,319		\$0		\$11,185,120	
Other Transactions	\$1,779,749		\$0		\$0		\$0		\$0		\$1,779,749	
Total Outgoing Transfers	\$14,425,628		\$76,944		\$77,971		\$48,319		\$0		\$14,628,862	\$266
Total Exp., Outgoing Transfers	\$457,408,102	\$8,331	\$56,072,146	\$1,021	\$16,399,970	\$299	\$27,167,899	\$495	\$868,973		\$557,917,090	\$10,162

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (G)												
3,500 to 3,999												
STATE SCHOOL AID MEMBERS	52,446											
Balance Sheet Data												
Total Assets	\$115,980,176		\$5,879,778		\$119,753,741		\$3,097,740		\$3,491,260			
Total Liabilities	\$60,393,071		\$402,852		\$9,842,080		\$1,273,577		\$2,571,715			
End Fund Bal. before Reserves	\$55,587,105		\$5,476,926		\$109,911,661		\$1,824,163		\$919,545			
Revenues												
Local Sources	\$68,717,847	\$1,310	\$45,426,366	\$866	\$9,727,604	\$185	\$12,885,937	\$246	\$147,927		\$136,905,681	\$2,610
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$73,525	\$1	\$0		\$73,525	\$1
State Sources	\$311,973,749	\$5,948	\$144,532	\$3	\$0	\$0	\$1,004,066	\$19			\$313,122,347	\$5,970
Federal Sources	\$11,011,585	\$210	\$0	\$0	\$0	\$0	\$4,388,434	\$84			\$15,400,019	\$294
Total Revenues before Transfers	\$391,703,181	\$7,469	\$45,570,898	\$869	\$9,727,604	\$185	\$18,351,962	\$350	\$147,927		\$465,501,572	\$8,876
Incoming Transfers												
Other Public Schools in Michigan	\$15,300,927	\$292	\$0	\$0	\$0	\$1	\$38,257	\$1			\$15,339,184	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$336,265	\$6	\$73,674	\$1	\$1,237,092	\$24	\$6,189,410	\$118	\$1,136		\$7,837,577	
Other Transactions	\$1,880,063	\$36	\$24,918,711	\$475	\$81,700	\$2	\$97	\$0	\$0		\$26,880,571	
Total Incoming Transfers	\$17,517,255	\$334	\$24,992,385	\$477	\$1,318,792	\$25	\$6,227,764	\$119	\$1,136		\$50,057,332	\$954
Total Revs., Transfers, Other Trans.	\$409,220,436	\$7,803	\$70,563,283	\$1,345	\$11,046,396	\$211	\$24,579,726	\$469	\$149,063		\$515,558,904	\$9,830
Expenditures												
Instruction												
Total Basic Programs	\$192,317,349	\$3,667										
Salaries for Basic Programs	\$132,377,333	\$2,524										
Total Added Needs Programs	\$43,056,325	\$821										
Salaries for Added Needs	\$29,589,856	\$564										
Total Adult Education	\$2,767,303	\$53										
Salaries for Adult Education	\$1,644,209	\$31										
Employee Benefits for Instruction	\$63,402,533	\$1,209										
Total Salaries for Instruction	\$163,611,398	\$3,120										
Total Instruction	\$238,140,977	\$4,541										
Total FTE Basic Program Teachers	2,406											
Avg. Basic Program Teacher's Salary	\$51,475											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$24,153,629	\$461										
Salaries for Pupil Services	\$16,850,187	\$321										
Total Instructional Staff Services	\$18,190,503	\$347										
Salaries for Instructional Staff Support	\$10,016,130	\$1										
Total School Adm.	\$24,964,721	\$476										
Salaries for School Adm.	\$17,306,662	\$330										
Total Instructional Support	\$67,308,853	\$1,283										
Non-Instructional Support Services												
Total General Administration	\$8,071,280	\$154										
Salaries for General Adm.	\$4,204,429	\$80										
Total Business Administration	\$6,740,535	\$129										
Salaries for Business Adm.	\$3,117,261	\$59										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$42,775,166	\$816										
Salaries for Opns. & Maint.	\$15,944,612	\$304										
Total Transportation	\$18,575,757	\$354										
Salaries for Transportation	\$10,152,712	\$194										
Total Other Support Services	\$7,099,206	\$135										
Salaries for Other Support Services	\$3,601,475	\$69										
Total Non-Instructional Support	\$83,261,944	\$1,588										
Total Support Services	\$150,570,797	\$2,871										
Total Emp. Bene. for Supp. Servs.	\$34,048,337	\$649										
Total Salaries for Supp. Servs.	\$81,193,468	\$1,548										
Total Current Operating Expenditures	\$388,711,774	\$7,412										
Total Salaries in COE	\$244,804,866	\$4,668										
School Lunch Programs							\$13,416,909					
School Athletic Programs							\$7,373,656					
Community Service Activities	\$2,683,188						\$3,568,602					
Capital Outlay	\$5,192,049						\$234,965				\$5,427,014	
Total Exp. before Transfers	\$396,587,011	\$7,562	\$64,932,783	\$1,238	\$47,018,493	\$897	\$24,594,132	\$469	\$157,804		\$533,290,223	\$10,168
Outgoing Transfers												
Other Public Schools in Michigan	\$2,713,999		\$7,451,532								\$10,165,531	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,437,759		\$62,417		\$2,237		\$334,028		\$1,136		\$7,837,577	
Other Transactions	\$1,030,987		\$0		\$0		\$0		\$0		\$1,030,987	
Total Outgoing Transfers	\$11,182,745		\$7,513,949		\$2,237		\$334,028		\$1,136		\$19,034,095	\$363
Total Exp., Outgoing Transfers	\$407,769,756	\$7,775	\$72,446,732	\$1,381	\$47,020,730	\$897	\$24,928,160	\$475	\$158,940		\$552,324,318	\$10,531

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (H)												
3,000 to 3,499												
STATE SCHOOL AID MEMBERS	130,815											
Balance Sheet Data												
Total Assets	\$308,024,739		\$27,344,160		\$403,860,839		\$11,617,727		\$13,535,397			
Total Liabilities	\$165,100,911		\$851,769		\$21,580,298		\$3,990,745		\$7,902,289			
End Fund Bal. before Reserves	\$142,923,828		\$26,492,391		\$382,280,541		\$7,626,982		\$5,633,108			
Revenues												
Local Sources	\$159,455,086	\$1,219	\$99,792,578	\$763	\$21,075,531	\$161	\$33,200,706	\$254	\$1,169,770		\$314,693,671	\$2,406
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$17,971	\$0	\$0		\$17,971	\$0
State Sources	\$792,230,235	\$6,056	\$0	\$0	\$0	\$0	\$3,824,713	\$29			\$796,054,948	\$6,085
Federal Sources	\$29,739,583	\$227	\$0	\$0	\$0	\$0	\$15,108,556	\$115			\$44,848,139	\$343
Total Revenues before Transfers	\$981,424,904	\$7,502	\$99,792,578	\$763	\$21,075,531	\$161	\$52,151,946	\$399	\$1,169,770		\$1,155,614,729	\$8,834
Incoming Transfers												
Other Public Schools in Michigan	\$37,844,316	\$289	\$0	\$0	\$0	\$1	\$70,787	\$1			\$37,915,103	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$639,744	\$5	\$2,739,481	\$21	\$8,322,753	\$64	\$17,577,656	\$134	\$0		\$29,279,634	
Other Transactions	\$10,492,203	\$80	\$100,053,761	\$765	\$188,656,220	\$1,442	\$28,410	\$0	\$50,655		\$299,281,249	
Total Incoming Transfers	\$48,976,263	\$374	\$102,793,242	\$786	\$196,978,973	\$1,506	\$17,676,853	\$135	\$50,655		\$366,475,986	\$2,801
Total Revs., Transfers, Other Trans.	\$1,030,401,167	\$7,877	\$202,585,820	\$1,549	\$218,054,504	\$1,667	\$69,828,799	\$534	\$1,220,425		\$1,522,090,715	\$11,635
Expenditures												
Instruction												
Total Basic Programs	\$475,627,056	\$3,636										
Salaries for Basic Programs	\$328,879,647	\$2,514										
Total Added Needs Programs	\$115,671,694	\$884										
Salaries for Added Needs	\$79,179,363	\$605										
Total Adult Education	\$9,666,019	\$74										
Salaries for Adult Education	\$6,291,622	\$48										
Employee Benefits for Instruction	\$156,594,471	\$1,197										
Total Salaries for Instruction	\$414,350,632	\$3,167										
Total Instruction	\$600,964,769	\$4,594										
Total FTE Basic Program Teachers	5,658											
Avg. Basic Program Teacher's Salary	\$54,923											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$54,868,294	\$419										
Salaries for Pupil Services	\$38,551,894	\$295										
Total Instructional Staff Services	\$42,486,134	\$325										
Salaries for Instructional Staff Support	\$24,985,245	\$1										
Total School Adm.	\$59,474,875	\$455										
Salaries for School Adm.	\$40,876,347	\$312										
Total Instructional Support	\$156,829,303	\$1,199										
Non-Instructional Support Services												
Total General Administration	\$22,916,287	\$175										
Salaries for General Adm.	\$11,148,789	\$85										
Total Business Administration	\$17,791,724	\$136										
Salaries for Business Adm.	\$8,186,427	\$63										
Total Facilities Acquisition	\$102,129	\$1										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$106,574,843	\$815										
Salaries for Opns. & Maint.	\$40,569,898	\$310										
Total Transportation	\$42,313,140	\$323										
Salaries for Transportation	\$22,634,223	\$173										
Total Other Support Services	\$13,529,459	\$103										
Salaries for Other Support Services	\$6,069,343	\$46										
Total Non-Instructional Support	\$203,227,582	\$1,554										
Total Support Services	\$360,056,885	\$2,752										
Total Emp. Bene. for Supp. Servs.	\$77,286,716	\$591										
Total Salaries for Supp. Servs.	\$193,022,166	\$1,476										
Total Current Operating Expenditures	\$961,021,654	\$7,346										
Total Salaries in COE	\$607,372,798	\$4,643										
School Lunch Programs							\$36,690,808					
School Athletic Programs							\$19,735,393					
Community Service Activities	\$9,799,171						\$10,489,969					
Capital Outlay	\$18,195,729						\$1,831,495				\$20,027,224	
Total Exp. before Transfers	\$989,016,554	\$7,560	\$203,739,237	\$1,557	\$178,345,723	\$1,363	\$68,747,665	\$526	\$1,226,903		\$1,441,076,082	\$11,016
Outgoing Transfers												
Other Public Schools in Michigan	\$8,360,265		\$0								\$8,360,265	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$25,017,662		\$405,042		\$3,737,309		\$520,544		\$0		\$29,680,557	
Other Transactions	\$4,844,737		\$284,963		\$214,560		\$0		\$21,828		\$5,366,088	
Total Outgoing Transfers	\$38,222,664		\$690,005		\$3,951,869		\$520,544		\$21,828		\$43,406,910	\$332
Total Exp., Outgoing Transfers	\$1,027,239,218	\$7,853	\$204,429,242	\$1,563	\$182,297,592	\$1,394	\$69,268,209	\$530	\$1,248,731		\$1,484,482,992	\$11,348

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (I)												
2,500 to 2,999												
STATE SCHOOL AID MEMBERS	95,322											
Balance Sheet Data												
Total Assets	\$251,555,855		\$19,701,835		\$284,008,283		\$10,614,519		\$5,079,705			
Total Liabilities	\$113,025,706		\$4,532,389		\$18,018,976		\$2,663,143		\$3,997,429			
End Fund Bal. before Reserves	\$138,530,149		\$15,169,446		\$265,989,307		\$7,951,376		\$1,082,276			
Revenues												
Local Sources	\$129,228,489	\$1,356	\$66,167,551	\$694	\$14,002,767	\$147	\$21,225,113	\$223	\$536,866		\$231,160,786	\$2,425
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$31,558	\$0	\$0		\$31,558	\$0
State Sources	\$565,281,056	\$5,930	\$0	\$0	\$0	\$0	\$1,449,770	\$15			\$566,730,826	\$5,945
Federal Sources	\$25,335,209	\$266	\$0	\$0	\$0	\$0	\$11,102,891	\$116			\$36,438,100	\$382
Total Revenues before Transfers	\$719,844,754	\$7,552	\$66,167,551	\$694	\$14,002,767	\$147	\$33,809,332	\$355	\$536,866		\$834,361,270	\$8,753
Incoming Transfers												
Other Public Schools in Michigan	\$24,386,154	\$256	\$0	\$0	\$0	\$1	\$157,924	\$2			\$24,544,078	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$284,121	\$3	\$542,115	\$6	\$3,554,629	\$37	\$16,199,552	\$170	\$0		\$20,580,417	
Other Transactions	\$5,431,102	\$57	\$73,919,732	\$775	\$73,466,330	\$771	\$25,503	\$0	\$0		\$152,842,667	
Total Incoming Transfers	\$30,101,377	\$316	\$74,461,847	\$781	\$77,020,959	\$808	\$16,382,979	\$172	\$0		\$197,967,162	\$2,077
Total Revs., Transfers, Other Trans.	\$749,946,131	\$7,867	\$140,629,398	\$1,475	\$91,023,726	\$955	\$50,192,311	\$527	\$536,866		\$1,032,328,432	\$10,830
Expenditures												
Instruction												
Total Basic Programs	\$344,445,284	\$3,613										
Salaries for Basic Programs	\$239,485,669	\$2,512										
Total Added Needs Programs	\$87,195,288	\$915										
Salaries for Added Needs	\$60,347,638	\$633										
Total Adult Education	\$3,803,789	\$40										
Salaries for Adult Education	\$2,484,242	\$26										
Employee Benefits for Instruction	\$113,035,852	\$1,186										
Total Salaries for Instruction	\$302,317,549	\$3,172										
Total Instruction	\$435,444,361	\$4,568										
Total FTE Basic Program Teachers	4,395											
Avg. Basic Program Teacher's Salary	\$51,569											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$39,506,762	\$414										
Salaries for Pupil Services	\$27,600,941	\$290										
Total Instructional Staff Services	\$29,830,569	\$313										
Salaries for Instructional Staff Support	\$17,273,568	\$1										
Total School Adm.	\$44,160,519	\$463										
Salaries for School Adm.	\$30,342,585	\$318										
Total Instructional Support	\$113,497,850	\$1,191										
Non-Instructional Support Services												
Total General Administration	\$16,619,519	\$174										
Salaries for General Adm.	\$8,272,199	\$87										
Total Business Administration	\$16,676,866	\$175										
Salaries for Business Adm.	\$7,227,797	\$76										
Total Facilities Acquisition	\$792,671	\$8										
Salaries for Facilities Acq.	\$207,047	\$2										
Total Operations and Maintenance	\$77,950,974	\$818										
Salaries for Opns. & Maint.	\$29,410,823	\$309										
Total Transportation	\$31,118,760	\$326										
Salaries for Transportation	\$16,112,534	\$169										
Total Other Support Services	\$8,277,269	\$87										
Salaries for Other Support Services	\$3,257,950	\$34										
Total Non-Instructional Support	\$151,436,059	\$1,589										
Total Support Services	\$264,933,909	\$2,779										
Total Emp. Bene. for Supp. Servs.	\$56,986,277	\$598										
Total Salaries for Supp. Servs.	\$139,705,444	\$1,466										
Total Current Operating Expenditures	\$700,378,270	\$7,347										
Total Salaries in COE	\$442,022,993	\$4,637										
School Lunch Programs							\$26,817,561					
School Athletic Programs							\$15,919,652					
Community Service Activities	\$4,728,755						\$4,149,373					
Capital Outlay	\$13,943,447						\$775,492				\$14,718,939	
Total Exp. before Transfers	\$719,050,472	\$7,543	\$142,005,538	\$1,490	\$107,259,470	\$1,125	\$47,662,078	\$500	\$568,566		\$1,016,546,124	\$10,664
Outgoing Transfers												
Other Public Schools in Michigan	\$4,780,012		\$0								\$4,780,012	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$20,315,535		\$122,555		\$190,695		\$282,092		\$0		\$20,910,877	
Other Transactions	\$4,070,490		\$0		\$29,740		\$0		\$0		\$4,100,230	
Total Outgoing Transfers	\$29,166,037		\$122,555		\$220,435		\$282,092		\$0		\$29,791,119	\$313
Total Exp., Outgoing Transfers	\$748,216,509	\$7,849	\$142,128,093	\$1,491	\$107,479,905	\$1,128	\$47,944,170	\$503	\$568,566		\$1,046,337,243	\$10,977

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (J)												
2,000 to 2,499												
STATE SCHOOL AID MEMBERS	116,942											
Balance Sheet Data												
Total Assets	\$283,797,400		\$27,706,420		\$175,716,849		\$9,716,686		\$8,515,229			
Total Liabilities	\$162,888,856		\$4,243,388		\$18,997,619		\$4,158,038		\$5,088,629			
End Fund Bal. before Reserves	\$120,908,544		\$23,463,032		\$156,719,230		\$5,558,648		\$3,426,600			
Revenues												
Local Sources	\$133,801,482	\$1,144	\$76,133,782	\$651	\$8,855,272	\$76	\$24,950,990	\$213	\$1,071,676		\$244,813,202	\$2,093
Other Political Subdivisions	\$238,518	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$238,518	\$2
State Sources	\$705,621,548	\$6,034	\$2,279,991	\$19	\$25,838	\$0	\$2,156,335	\$18			\$710,083,712	\$6,072
Federal Sources	\$41,889,661	\$358	\$0	\$0	\$879,872	\$8	\$17,375,560	\$149			\$60,145,093	\$514
Total Revenues before Transfers	\$881,551,209	\$7,538	\$78,413,773	\$671	\$9,760,982	\$83	\$44,482,885	\$380	\$1,071,676		\$1,015,280,525	\$8,682
Incoming Transfers												
Other Public Schools in Michigan	\$28,616,827	\$245	\$0	\$0	\$401,880	\$1	\$434,088	\$4			\$29,452,795	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$656,770	\$6	\$2,237,904	\$19	\$2,676,933	\$23	\$15,200,608	\$130	\$162,121		\$20,934,336	
Other Transactions	\$6,870,387	\$59	\$105,038,130	\$898	\$67,151,009	\$574	\$694,902	\$6	\$0		\$179,754,428	
Total Incoming Transfers	\$36,143,984	\$309	\$107,276,034	\$917	\$70,229,822	\$601	\$16,329,598	\$140	\$162,121		\$230,141,559	\$1,968
Total Revs., Transfers, Other Trans.	\$917,695,193	\$7,847	\$185,689,807	\$1,588	\$79,990,804	\$684	\$60,812,483	\$520	\$1,233,797		\$1,245,422,084	\$10,650
Expenditures												
Instruction												
Total Basic Programs	\$417,390,966	\$3,569										
Salaries for Basic Programs	\$284,191,078	\$2,430										
Total Added Needs Programs	\$109,778,841	\$939										
Salaries for Added Needs	\$74,513,700	\$637										
Total Adult Education	\$11,205,838	\$96										
Salaries for Adult Education	\$5,691,419	\$49										
Employee Benefits for Instruction	\$143,836,226	\$1,230										
Total Salaries for Instruction	\$364,396,197	\$3,116										
Total Instruction	\$538,375,645	\$4,604										
Total FTE Basic Program Teachers	5,471											
Avg. Basic Program Teacher's Salary	\$48,555											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$38,902,213	\$333										
Salaries for Pupil Services	\$26,959,016	\$231										
Total Instructional Staff Services	\$34,137,571	\$292										
Salaries for Instructional Staff Support	\$19,517,706	\$1										
Total School Adm.	\$56,271,431	\$481										
Salaries for School Adm.	\$37,823,466	\$323										
Total Instructional Support	\$129,311,215	\$1,106										
Non-Instructional Support Services												
Total General Administration	\$25,078,761	\$214										
Salaries for General Adm.	\$11,265,383	\$96										
Total Business Administration	\$20,195,452	\$173										
Salaries for Business Adm.	\$8,254,875	\$71										
Total Facilities Acquisition	\$24,821	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$92,089,502	\$787										
Salaries for Opns. & Maint.	\$33,167,501	\$284										
Total Transportation	\$40,308,712	\$345										
Salaries for Transportation	\$22,108,861	\$189										
Total Other Support Services	\$9,678,616	\$83										
Salaries for Other Support Services	\$3,983,386	\$34										
Total Non-Instructional Support	\$187,375,864	\$1,602										
Total Support Services	\$316,687,079	\$2,708										
Total Emp. Bene. for Supp. Servs.	\$68,766,876	\$588										
Total Salaries for Supp. Servs.	\$163,080,194	\$1,395										
Total Current Operating Expenditures	\$855,062,724	\$7,312										
Total Salaries in COE	\$527,476,391	\$4,511										
School Lunch Programs							\$35,175,534					
School Athletic Programs							\$17,407,491					
Community Service Activities	\$8,557,799						\$6,489,115					
Capital Outlay	\$17,111,506						\$1,541,907				\$18,653,413	
Total Exp. before Transfers	\$880,732,029	\$7,531	\$181,927,149	\$1,556	\$163,659,840	\$1,399	\$60,614,047	\$518	\$1,076,867		\$1,288,009,932	\$11,014
Outgoing Transfers												
Other Public Schools in Michigan	\$9,670,786		\$0								\$9,670,786	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$19,068,190		\$1,050,630		\$223,298		\$154,169		\$38,049		\$20,534,336	
Other Transactions	\$7,219,027		\$2,752,523		\$0		\$109,130		\$0		\$10,080,680	
Total Outgoing Transfers	\$35,958,003		\$3,803,153		\$223,298		\$263,299		\$38,049		\$40,285,802	\$344
Total Exp., Outgoing Transfers	\$916,690,032	\$7,839	\$185,730,302	\$1,588	\$163,883,138	\$1,401	\$60,877,346	\$521	\$1,114,916		\$1,328,295,734	\$11,359

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (K)												
1,500 to 1,999												
STATE SCHOOL AID MEMBERS	103,562											
Balance Sheet Data												
Total Assets	\$259,158,205		\$18,481,586		\$131,803,460		\$9,138,003		\$7,195,966			
Total Liabilities	\$119,627,852		\$1,671,872		\$13,076,819		\$2,719,658		\$5,404,258			
End Fund Bal. before Reserves	\$139,530,353		\$16,809,714		\$118,726,641		\$6,418,345		\$1,791,708			
Revenues												
Local Sources	\$102,816,773	\$993	\$56,306,393	\$544	\$9,711,375	\$94	\$20,235,916	\$195	\$447,721		\$189,518,178	\$1,830
Other Political Subdivisions	\$616,989	\$6	\$72,760	\$1	\$0	\$0	\$0	\$0	\$0		\$689,749	\$7
State Sources	\$627,549,369	\$6,060	\$542,562	\$5	\$0	\$0	\$1,907,901	\$18			\$629,999,832	\$6,083
Federal Sources	\$35,539,607	\$343	\$0	\$0	\$408,811	\$4	\$14,116,675	\$136			\$50,065,093	\$483
Total Revenues before Transfers	\$766,522,738	\$7,402	\$56,921,715	\$550	\$10,120,186	\$98	\$36,260,492	\$350	\$447,721		\$870,272,852	\$8,403
Incoming Transfers												
Other Public Schools in Michigan	\$23,391,896	\$226	\$0	\$0	\$0	\$1	\$33,308	\$0			\$23,425,204	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$139,330	\$1	\$1,481,983	\$14	\$2,405,149	\$23	\$14,567,128	\$141	\$551		\$18,594,141	
Other Transactions	\$15,919,124	\$154	\$23,150,357	\$224	\$83,769,629	\$809	\$640,475	\$6	\$0		\$123,479,585	
Total Incoming Transfers	\$39,450,350	\$381	\$24,632,340	\$238	\$86,174,778	\$832	\$15,240,911	\$147	\$551		\$165,498,930	\$1,598
Total Revs., Transfers, Other Trans.	\$805,973,088	\$7,783	\$81,554,055	\$787	\$96,294,964	\$930	\$51,501,403	\$497	\$448,272		\$1,035,771,782	\$10,001
Expenditures												
Instruction												
Total Basic Programs	\$363,878,496	\$3,514										
Salaries for Basic Programs	\$248,975,813	\$2,404										
Total Added Needs Programs	\$100,416,830	\$970										
Salaries for Added Needs	\$67,902,317	\$656										
Total Adult Education	\$9,551,212	\$92										
Salaries for Adult Education	\$6,238,686	\$60										
Employee Benefits for Instruction	\$124,919,314	\$1,206										
Total Salaries for Instruction	\$323,116,816	\$3,120										
Total Instruction	\$473,846,538	\$4,575										
Total FTE Basic Program Teachers	4,684											
Avg. Basic Program Teacher's Salary	\$49,829											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$31,667,789	\$306										
Salaries for Pupil Services	\$21,706,659	\$210										
Total Instructional Staff Services	\$28,790,749	\$278										
Salaries for Instructional Staff Support	\$16,162,763	\$1										
Total School Adm.	\$49,988,424	\$483										
Salaries for School Adm.	\$33,794,273	\$326										
Total Instructional Support	\$110,446,962	\$1,066										
Non-Instructional Support Services												
Total General Administration	\$21,330,456	\$206										
Salaries for General Adm.	\$10,872,602	\$105										
Total Business Administration	\$14,376,139	\$139										
Salaries for Business Adm.	\$5,914,711	\$57										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$75,086,729	\$725										
Salaries for Opns. & Maint.	\$27,768,958	\$268										
Total Transportation	\$36,282,650	\$350										
Salaries for Transportation	\$20,364,933	\$197										
Total Other Support Services	\$7,888,541	\$76										
Salaries for Other Support Services	\$3,051,766	\$29										
Total Non-Instructional Support	\$154,964,515	\$1,496										
Total Support Services	\$265,411,477	\$2,563										
Total Emp. Bene. for Supp. Servs.	\$57,326,585	\$554										
Total Salaries for Supp. Servs.	\$139,636,665	\$1,348										
Total Current Operating Expenditures	\$739,258,015	\$7,138										
Total Salaries in COE	\$462,753,481	\$4,468										
School Lunch Programs							\$30,203,522					
School Athletic Programs							\$16,216,769					
Community Service Activities	\$4,590,581						\$1,999,118					
Capital Outlay	\$17,032,694						\$1,825,821				\$18,858,515	
Total Exp. before Transfers	\$760,881,290	\$7,347	\$80,826,486	\$780	\$113,693,737	\$1,098	\$50,245,230	\$485	\$431,203		\$1,006,077,946	\$9,715
Outgoing Transfers												
Other Public Schools in Michigan	\$11,110,435		\$85,118								\$11,195,553	
Other Schools Outside Michigan	\$2,119		\$0								\$2,119	
To Other Funds	\$18,038,613		\$9,138		\$795,148		\$189,330		\$551		\$19,032,780	
Other Transactions	\$10,787,194		\$4,403		\$233		\$40,453		\$8,226		\$10,840,509	
Total Outgoing Transfers	\$39,938,361		\$98,659		\$795,381		\$229,783		\$8,777		\$41,070,961	\$397
Total Exp., Outgoing Transfers	\$800,819,651	\$7,733	\$80,925,145	\$781	\$114,489,118	\$1,106	\$50,475,013	\$487	\$439,980		\$1,047,148,907	\$10,111

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (L)												
1,000 to 1,499												
STATE SCHOOL AID MEMBERS	121,252											
Balance Sheet Data												
Total Assets	\$300,280,935		\$51,030,038		\$240,253,230		\$8,555,557		\$12,170,406			
Total Liabilities	\$149,556,889		\$21,286,403		\$18,018,526		\$3,454,921		\$7,910,175			
End Fund Bal. before Reserves	\$150,724,046		\$29,743,635		\$222,234,704		\$5,100,636		\$4,260,231			
Revenues												
Local Sources	\$132,653,363	\$1,094	\$68,072,233	\$561	\$13,999,841	\$115	\$23,448,940	\$193	\$973,080		\$239,147,457	\$1,972
Other Political Subdivisions	\$5,150	\$0	\$0	\$0	\$0	\$0	\$26,518	\$0	\$0		\$31,668	\$0
State Sources	\$735,953,157	\$6,070	\$251,568	\$2	\$32,859	\$0	\$2,082,820	\$17			\$738,320,404	\$6,089
Federal Sources	\$46,353,857	\$382	\$0	\$0	\$0	\$0	\$17,629,435	\$145			\$63,983,292	\$528
Total Revenues before Transfers	\$914,965,527	\$7,546	\$68,323,801	\$563	\$14,032,700	\$116	\$43,187,713	\$356	\$973,080		\$1,041,482,821	\$8,589
Incoming Transfers												
Other Public Schools in Michigan	\$21,192,410	\$175	\$0	\$0	\$199,724	\$1	\$233,334	\$2			\$21,625,468	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$196,262	\$2	\$4,554,350	\$38	\$7,386,806	\$61	\$17,512,394	\$144	\$193,645		\$29,843,457	
Other Transactions	\$10,054,840	\$83	\$53,678,542	\$443	\$62,702,422	\$517	\$303,517	\$3	\$35,827		\$126,775,148	
Total Incoming Transfers	\$31,443,512	\$259	\$58,232,892	\$480	\$70,288,952	\$580	\$18,049,245	\$149	\$229,472		\$178,244,073	\$1,470
Total Revs., Transfers, Other Trans.	\$946,409,039	\$7,805	\$126,556,693	\$1,044	\$84,321,652	\$695	\$61,236,958	\$505	\$1,202,552		\$1,219,726,894	\$10,059
Expenditures												
Instruction												
Total Basic Programs	\$436,797,441	\$3,602										
Salaries for Basic Programs	\$290,963,681	\$2,400										
Total Added Needs Programs	\$119,629,352	\$987										
Salaries for Added Needs	\$77,715,034	\$641										
Total Adult Education	\$3,877,843	\$32										
Salaries for Adult Education	\$2,319,853	\$19										
Employee Benefits for Instruction	\$146,159,609	\$1,205										
Total Salaries for Instruction	\$370,998,568	\$3,060										
Total Instruction	\$560,304,636	\$4,621										
Total FTE Basic Program Teachers	6,000											
Avg. Basic Program Teacher's Salary	\$46,997											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$31,728,924	\$262										
Salaries for Pupil Services	\$21,484,270	\$177										
Total Instructional Staff Services	\$25,793,991	\$213										
Salaries for Instructional Staff Support	\$13,602,620	\$1										
Total School Adm.	\$60,293,178	\$497										
Salaries for School Adm.	\$38,179,277	\$315										
Total Instructional Support	\$117,816,093	\$972										
Non-Instructional Support Services												
Total General Administration	\$34,996,661	\$289										
Salaries for General Adm.	\$14,715,952	\$121										
Total Business Administration	\$18,725,884	\$154										
Salaries for Business Adm.	\$7,267,153	\$60										
Total Facilities Acquisition	\$22,080	\$0										
Salaries for Facilities Acq.	\$8,971	\$0										
Total Operations and Maintenance	\$96,147,660	\$793										
Salaries for Opns. & Maint.	\$31,952,995	\$264										
Total Transportation	\$43,420,508	\$358										
Salaries for Transportation	\$22,873,227	\$189										
Total Other Support Services	\$6,580,047	\$54										
Salaries for Other Support Services	\$2,747,621	\$23										
Total Non-Instructional Support	\$199,892,840	\$1,649										
Total Support Services	\$317,708,933	\$2,620										
Total Emp. Bene. for Supp. Servs.	\$64,538,021	\$532										
Total Salaries for Supp. Servs.	\$152,832,086	\$1,260										
Total Current Operating Expenditures	\$878,013,569	\$7,241										
Total Salaries in COE	\$523,830,654	\$4,320										
School Lunch Programs							\$37,006,398					
School Athletic Programs							\$20,944,891					
Community Service Activities	\$4,964,032						\$1,279,958					
Capital Outlay	\$24,881,977						\$1,603,415				\$26,485,392	
Total Exp. before Transfers	\$907,859,578	\$7,487	\$114,579,741	\$945	\$155,311,695	\$1,281	\$60,834,662	\$502	\$896,670		\$1,239,482,346	\$10,222
Outgoing Transfers												
Other Public Schools in Michigan	\$5,716,098		\$0								\$5,716,098	
Other Schools Outside Michigan	\$48,333		\$0								\$48,333	
To Other Funds	\$28,178,927		\$406,759		\$967,979		\$96,147		\$193,645		\$29,843,457	
Other Transactions	\$8,592,899		\$11,480,559		\$33,894		\$59,107		\$27,500		\$20,193,959	
Total Outgoing Transfers	\$42,536,257		\$11,887,318		\$1,001,873		\$155,254		\$221,145		\$55,801,847	\$460
Total Exp., Outgoing Transfers	\$950,395,835	\$7,838	\$126,467,059	\$1,043	\$156,313,568	\$1,289	\$60,989,916	\$503	\$1,117,815		\$1,295,284,193	\$10,683

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (M)												
500 to 999												
STATE SCHOOL AID MEMBERS	85,127											
Balance Sheet Data												
Total Assets	\$214,921,762		\$22,654,137		\$81,905,137		\$5,141,696		\$7,260,525			
Total Liabilities	\$100,756,184		\$502,383		\$5,817,775		\$2,177,732		\$5,087,360			
End Fund Bal. before Reserves	\$114,165,578		\$22,151,754		\$76,087,362		\$2,963,964		\$2,173,165			
Revenues												
Local Sources	\$84,611,066	\$994	\$38,932,616	\$457	\$3,560,601	\$42	\$13,143,157	\$154	\$1,148,167		\$141,395,607	\$1,661
Other Political Subdivisions	\$129,777	\$2	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0		\$172,247	\$2
State Sources	\$524,567,244	\$6,162	\$13,161	\$0	\$0	\$0	\$1,176,291	\$14			\$525,756,696	\$6,176
Federal Sources	\$39,045,012	\$459	\$0	\$0	\$0	\$0	\$12,328,993	\$145			\$51,374,005	\$603
Total Revenues before Transfers	\$648,353,099	\$7,616	\$38,988,247	\$458	\$3,560,601	\$42	\$26,648,441	\$313	\$1,148,167		\$718,698,555	\$8,443
Incoming Transfers												
Other Public Schools in Michigan	\$11,244,444	\$132	\$0	\$0	\$25,000	\$1	\$63,072	\$1			\$11,332,516	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers From Other Funds	\$1,595,461	\$19	\$4,953,301	\$58	\$2,150,394	\$25	\$10,720,300	\$126	\$15,242		\$19,434,698	
Other Transactions	\$5,739,255	\$67	\$3,168,512	\$37	\$71,541,423	\$840	\$250,621	\$3	\$0		\$80,699,811	
Total Incoming Transfers	\$18,579,160	\$218	\$8,121,813	\$95	\$73,716,817	\$866	\$11,033,993	\$130	\$15,242		\$111,467,025	\$1,309
Total Revs., Transfers, Other Trans.	\$666,932,259	\$7,835	\$47,110,060	\$553	\$77,277,418	\$908	\$37,682,434	\$443	\$1,163,409		\$830,165,580	\$9,752
Expenditures												
Instruction												
Total Basic Programs	\$293,991,490	\$3,454										
Salaries for Basic Programs	\$156,327,747	\$1,836										
Total Added Needs Programs	\$68,234,997	\$802										
Salaries for Added Needs	\$37,233,082	\$437										
Total Adult Education	\$2,965,972	\$35										
Salaries for Adult Education	\$1,582,449	\$19										
Employee Benefits for Instruction	\$77,560,716	\$911										
Total Salaries for Instruction	\$195,143,278	\$2,292										
Total Instruction	\$365,192,459	\$4,290										
Total FTE Basic Program Teachers	4,493											
Avg. Basic Program Teacher's Salary	\$44,685											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$17,143,071	\$201										
Salaries for Pupil Services	\$8,566,582	\$101										
Total Instructional Staff Services	\$18,808,333	\$221										
Salaries for Instructional Staff Support	\$6,824,342	\$1										
Total School Adm.	\$43,041,967	\$506										
Salaries for School Adm.	\$20,081,430	\$236										
Total Instructional Support	\$78,993,371	\$928										
Non-Instructional Support Services												
Total General Administration	\$43,840,387	\$515										
Salaries for General Adm.	\$11,473,753	\$135										
Total Business Administration	\$16,215,622	\$190										
Salaries for Business Adm.	\$3,455,517	\$41										
Total Facilities Acquisition	\$3,404,547	\$40										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$78,514,520	\$922										
Salaries for Opns. & Maint.	\$15,721,406	\$185										
Total Transportation	\$22,497,618	\$264										
Salaries for Transportation	\$11,610,860	\$136										
Total Other Support Services	\$10,651,240	\$125										
Salaries for Other Support Services	\$1,202,115	\$14										
Total Non-Instructional Support	\$175,123,934	\$2,057										
Total Support Services	\$254,117,305	\$2,985										
Total Emp. Bene. for Supp. Servs.	\$33,518,526	\$394										
Total Salaries for Supp. Servs.	\$78,936,005	\$927										
Total Current Operating Expenditures	\$619,309,764	\$7,275										
Total Salaries in COE	\$274,079,283	\$3,220										
School Lunch Programs							\$24,053,168					
School Athletic Programs							\$11,861,643					
Community Service Activities	\$4,318,645						\$647,009					
Capital Outlay	\$16,671,980						\$845,090				\$17,517,070	
Total Exp. before Transfers	\$640,300,389	\$7,522	\$43,254,153	\$508	\$52,223,982	\$613	\$37,406,910	\$439	\$1,146,178		\$774,331,612	\$9,096
Outgoing Transfers												
Other Public Schools in Michigan	\$3,658,870		\$150,273								\$3,809,143	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$15,501,745		\$797,643		\$2,852,405		\$275,820		\$7,085		\$19,434,698	
Other Transactions	\$3,577,906		\$0		\$0		\$4,265		\$0		\$3,582,171	
Total Outgoing Transfers	\$22,738,521		\$947,916		\$2,852,405		\$280,085		\$7,085		\$26,826,012	\$315
Total Exp., Outgoing Transfers	\$663,038,910	\$7,789	\$44,202,069	\$519	\$55,076,387	\$647	\$37,686,995	\$443	\$1,153,263		\$801,157,624	\$9,411

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (N)												
Below 500												
STATE SCHOOL AID MEMBERS	50,131											
Balance Sheet Data												
Total Assets	\$138,161,026		\$23,302,637		\$25,354,880		\$1,951,475		\$3,303,981			
Total Liabilities	\$67,289,921		\$2,944,653		\$1,969,373		\$1,153,449		\$1,457,588			
End Fund Bal. before Reserves	\$70,871,105		\$20,357,984		\$23,385,507		\$798,026		\$1,846,393			
Revenues												
Local Sources	\$49,097,615	\$979	\$13,077,289	\$261	\$1,853,423	\$37	\$4,316,670	\$86	\$303,670		\$68,648,667	\$1,369
Other Political Subdivisions	\$270,537	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$270,537	\$5
State Sources	\$329,747,744	\$6,578	\$3,640	\$0	\$0	\$0	\$640,038	\$13			\$330,391,422	\$6,591
Federal Sources	\$37,480,591	\$748	\$0	\$0	\$699,970	\$14	\$8,091,300	\$161			\$46,271,861	\$923
Total Revenues before Transfers	\$416,596,487	\$8,310	\$13,080,929	\$261	\$2,553,393	\$51	\$13,048,008	\$260	\$303,670		\$445,582,487	\$8,888
Incoming Transfers												
Other Public Schools in Michigan	\$7,159,244	\$143	\$0	\$0	\$0	\$1	\$50,333	\$1			\$7,209,577	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$2,027,060	\$40	\$9,634,442	\$192	\$2,073,727	\$41	\$4,635,020	\$92	\$209,942		\$18,580,191	
Other Transactions	\$19,623,922	\$391	\$6,395,190	\$128	\$14,142,355	\$282	\$356,364	\$7	\$4,069		\$40,521,900	
Total Incoming Transfers	\$28,810,226	\$575	\$16,029,632	\$320	\$16,216,082	\$323	\$5,041,717	\$101	\$214,011		\$66,311,668	\$1,323
Total Revs., Transfers, Other Trans.	\$445,406,713	\$8,885	\$29,110,561	\$581	\$18,769,475	\$374	\$18,089,725	\$361	\$517,681		\$511,894,155	\$10,211
Expenditures												
Instruction												
Total Basic Programs	\$179,126,043	\$3,573										
Salaries for Basic Programs	\$71,482,829	\$1,426										
Total Added Needs Programs	\$38,857,995	\$775										
Salaries for Added Needs	\$14,928,593	\$298										
Total Adult Education	\$165,333	\$3										
Salaries for Adult Education	\$117,339	\$2										
Employee Benefits for Instruction	\$33,103,884	\$660										
Total Salaries for Instruction	\$86,528,761	\$1,726										
Total Instruction	\$218,149,371	\$4,352										
Total FTE Basic Program Teachers	2,952											
Avg. Basic Program Teacher's Salary	\$40,351											

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$11,407,439	\$228										
Salaries for Pupil Services	\$3,622,344	\$72										
Total Instructional Staff Services	\$10,134,639	\$202										
Salaries for Instructional Staff Support	\$2,629,565	\$1										
Total School Adm.	\$33,036,470	\$659										
Salaries for School Adm.	\$8,996,118	\$179										
Total Instructional Support	\$54,578,548	\$1,089										
Non-Instructional Support Services												
Total General Administration	\$36,526,090	\$729										
Salaries for General Adm.	\$7,338,327	\$146										
Total Business Administration	\$15,198,302	\$303										
Salaries for Business Adm.	\$1,700,626	\$34										
Total Facilities Acquisition	\$404,946	\$8										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$50,656,394	\$1,010										
Salaries for Opns. & Maint.	\$5,183,743	\$103										
Total Transportation	\$10,319,458	\$206										
Salaries for Transportation	\$3,853,470	\$77										
Total Other Support Services	\$4,428,894	\$88										
Salaries for Other Support Services	\$260,078	\$5										
Total Non-Instructional Support	\$117,534,084	\$2,345										
Total Support Services	\$172,112,632	\$3,433										
Total Emp. Bene. for Supp. Servs.	\$13,710,865	\$274										
Total Salaries for Supp. Servs.	\$33,584,271	\$670										
Total Current Operating Expenditures	\$390,262,003	\$7,785										
Total Salaries in COE	\$120,113,032	\$2,396										
School Lunch Programs							\$13,620,483					
School Athletic Programs							\$3,748,001					
Community Service Activities	\$1,988,650						\$372,599					
Capital Outlay	\$21,396,493						\$114,309				\$21,510,802	
Total Exp. before Transfers	\$413,647,146	\$8,251	\$24,210,211	\$483	\$18,288,425	\$365	\$17,855,392	\$356	\$255,524		\$474,256,698	\$9,460
Outgoing Transfers												
Other Public Schools in Michigan	\$4,209,941		\$0								\$4,209,941	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$13,818,208		\$1,021,160		\$3,461,253		\$64,425		\$215,145		\$18,580,191	
Other Transactions	\$9,559,667		\$635,968		\$900,224		\$7,626		\$0		\$11,103,485	
Total Outgoing Transfers	\$27,587,816		\$1,657,128		\$4,361,477		\$72,051		\$215,145		\$33,893,617	\$676
Total Exp., Outgoing Transfers	\$441,234,962	\$8,802	\$25,867,339	\$516	\$22,649,902	\$452	\$17,927,443	\$358	\$470,669		\$508,150,315	\$10,136